

COUNCIL MEETING – 22nd FEBRUARY 2017

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	2	17/2/17	17/2/17

Submitted by: Councillor Andrew Carter
 Relevant Board/Regulatory Panel: Executive Board
 Executive Member/Chair: Deputy Chief Executive

In 10 (i) after the words ‘be approved’ add ‘subject to amendment to the Council’s budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £350k to the Resources and Housing directorate budget to be achieved through the implementation of efficiencies in the revenue spending on back-office IT systems.
- b) a reduction of £150k to the Strategic budget to be achieved through a reduction in the cost of full-time trade union convenors.
- c) an increase of £500k to the Adults and Health directorate budget to fund additional investment into the Neighbourhood Networks.’



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2017

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
